

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

05-06-2018  
03:11

ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA		MES: MAYO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3	GASTOS	117,150,573,000.00	0.00	-6,327,019,122.00	110,823,553,878.00	0.00	110,823,553,878.00	-28,262,373.00	64,463,466,570.00	58.17	2,845,928,829.00	12,914,363,591.00	11.65
3-1	GASTOS DE FUNCIONAMIENTO	3,694,196,000.00	0.00	-629,846,156.00	3,064,349,844.00	0.00	3,064,349,844.00	813,243,158.00	2,375,731,090.00	77.53	200,855,590.00	678,600,901.00	22.15
3-1-2	GASTOS GENERALES	2,386,000,000.00	0.00	0.00	2,386,000,000.00	0.00	2,386,000,000.00	813,243,158.00	1,697,381,246.00	71.14	104,655,424.00	267,848,384.00	11.23
3-1-2-01	Adquisición de Bienes	215,516,000.00	0.00	0.00	215,516,000.00	0.00	215,516,000.00	23,910,266.00	73,779,547.00	34.23	2,408,928.00	2,408,928.00	1.12
3-1-2-01-02	Gastos de Computador	78,830,000.00	0.00	0.00	78,830,000.00	0.00	78,830,000.00	23,910,266.00	44,310,266.00	56.21	0.00	0.00	0.00
3-1-2-01-03	Combustibles Lubricantes y Llantas	75,712,000.00	0.00	0.00	75,712,000.00	0.00	75,712,000.00	0.00	29,469,281.00	38.92	2,408,928.00	2,408,928.00	3.18
3-1-2-01-04	Materiales y Suministros	30,285,000.00	0.00	0.00	30,285,000.00	0.00	30,285,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	30,689,000.00	0.00	0.00	30,689,000.00	0.00	30,689,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	2,170,484,000.00	0.00	0.00	2,170,484,000.00	0.00	2,170,484,000.00	789,332,892.00	1,623,601,699.00	74.80	102,246,496.00	265,439,456.00	12.23
3-1-2-02-03	Gastos de Transporte y Comunicación	8,320,000.00	0.00	0.00	8,320,000.00	0.00	8,320,000.00	0.00	4,000,000.00	48.08	0.00	0.00	0.00
3-1-2-02-04	Impresos y Publicaciones	10,400,000.00	0.00	0.00	10,400,000.00	0.00	10,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	1,642,065,000.00	0.00	0.00	1,642,065,000.00	0.00	1,642,065,000.00	765,256,005.00	1,439,965,806.00	87.69	81,114,776.00	162,229,552.00	9.88
3-1-2-02-05-01	Mantenimiento Entidad	1,642,065,000.00	0.00	0.00	1,642,065,000.00	0.00	1,642,065,000.00	765,256,005.00	1,439,965,806.00	87.69	81,114,776.00	162,229,552.00	9.88
3-1-2-02-06	Seguros	307,627,000.00	0.00	0.00	307,627,000.00	0.00	307,627,000.00	12,391,399.00	114,945,241.00	37.37	9,378,600.00	46,371,900.00	15.07
3-1-2-02-06-01	Seguros Entidad	179,953,000.00	0.00	0.00	179,953,000.00	0.00	179,953,000.00	0.00	65,560,542.00	36.43	0.00	0.00	0.00
3-1-2-02-06-04	Seguros de Vida Ediles	15,240,000.00	0.00	0.00	15,240,000.00	0.00	15,240,000.00	3,012,799.00	3,012,799.00	19.77	0.00	0.00	0.00
3-1-2-02-06-05	Seguros de Salud Ediles	112,434,000.00	0.00	0.00	112,434,000.00	0.00	112,434,000.00	9,378,600.00	46,371,900.00	41.24	9,378,600.00	46,371,900.00	41.24
3-1-2-02-08	Servicios Públicos	202,072,000.00	0.00	0.00	202,072,000.00	0.00	202,072,000.00	11,685,488.00	64,690,652.00	32.01	11,753,120.00	56,838,004.00	28.13
3-1-2-02-08-01	Energía	129,792,000.00	0.00	0.00	129,792,000.00	0.00	129,792,000.00	7,852,648.00	42,788,507.00	32.97	7,920,290.00	34,935,859.00	26.92
3-1-2-02-08-02	Acueducto y Alcantarillado	18,720,000.00	0.00	0.00	18,720,000.00	0.00	18,720,000.00	0.00	3,432,530.00	18.34	0.00	3,432,530.00	18.34
3-1-2-02-08-03	Aseo	4,368,000.00	0.00	0.00	4,368,000.00	0.00	4,368,000.00	0.00	207,935.00	4.76	0.00	207,935.00	4.76
3-1-2-02-08-04	Teléfono	49,192,000.00	0.00	0.00	49,192,000.00	0.00	49,192,000.00	3,832,840.00	18,261,680.00	37.12	3,832,840.00	18,261,680.00	37.12
3-1-8	OBLIGACIONES POR PAGAR	1,308,196,000.00	0.00	-629,846,156.00	678,349,844.00	0.00	678,349,844.00	0.00	678,349,844.00	100.00	96,200,166.00	410,752,517.00	60.55
3-1-8-02	GASTOS GENERALES	1,308,196,000.00	0.00	-629,846,156.00	678,349,844.00	0.00	678,349,844.00	0.00	678,349,844.00	100.00	96,200,166.00	410,752,517.00	60.55
3-1-8-02-01	Adquisición de Bienes	170,515,000.00	0.00	-50,607,692.00	119,907,308.00	0.00	119,907,308.00	0.00	119,907,308.00	100.00	2,099,981.00	14,213,262.00	11.85
3-1-8-02-01-02	Gastos de Computador	97,124,000.00	0.00	-22,037,876.00	75,086,124.00	0.00	75,086,124.00	0.00	75,086,124.00	100.00	0.00	3,317,482.00	4.42
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	43,650,000.00	0.00	-7,900,590.00	35,749,410.00	0.00	35,749,410.00	0.00	35,749,410.00	100.00	2,099,981.00	5,824,898.00	16.29
3-1-8-02-01-04	Materiales y Suministros	29,741,000.00	0.00	-20,669,226.00	9,071,774.00	0.00	9,071,774.00	0.00	9,071,774.00	100.00	0.00	5,070,882.00	55.90
3-1-8-02-02	Adquisición de Servicios	1,137,681,000.00	0.00	-579,238,464.00	558,442,536.00	0.00	558,442,536.00	0.00	558,442,536.00	100.00	94,100,185.00	396,539,255.00	71.01
3-1-8-02-02-03	Gastos de Transporte y Comunicación	8,000,000.00	0.00	-119,600.00	7,880,400.00	0.00	7,880,400.00	0.00	7,880,400.00	100.00	0.00	5,946,000.00	75.45
3-1-8-02-02-04	Impresos y Publicaciones	7,679,000.00	0.00	-7,679,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/6)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/6)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-8-02-02-05	Mantenimiento y Reparaciones	910,377,000.00	0.00	-368,633,932.00	541,743,068.00	0.00	541,743,068.00	0.00	541,743,068.00	100.00	94,100,185.00	390,593,255.00	72.10
3-1-8-02-02-05-0001	Mantenimiento Entidad	910,377,000.00	0.00	-368,633,932.00	541,743,068.00	0.00	541,743,068.00	0.00	541,743,068.00	100.00	94,100,185.00	390,593,255.00	72.10
3-1-8-02-02-06	Seguros	152,699,000.00	0.00	-143,879,932.00	8,819,068.00	0.00	8,819,068.00	0.00	8,819,068.00	100.00	0.00	0.00	0.00
3-1-8-02-02-06-0001	Seguros Entidad	132,913,000.00	0.00	-124,093,932.00	8,819,068.00	0.00	8,819,068.00	0.00	8,819,068.00	100.00	0.00	0.00	0.00
3-1-8-02-02-06-0004	Seguros de Vida Ediles	19,786,000.00	0.00	-19,786,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08	Servicios Públicos	58,926,000.00	0.00	-58,926,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0001	Energía	37,890,000.00	0.00	-37,890,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0002	Acueducto y Alcantarillado	9,083,000.00	0.00	-9,083,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0003	Aseo	3,820,000.00	0.00	-3,820,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0004	Teléfono	8,133,000.00	0.00	-8,133,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	113,456,377,000.00	0.00	-5,697,172,966.00	107,759,204,034.00	0.00	107,759,204,034.00	-841,505,531.00	62,087,735,480.00	57.62	2,645,073,239.00	12,235,762,690.00	11.35
3-3-1	DIRECTA	55,825,720,000.00	0.00	0.00	55,825,720,000.00	0.00	55,825,720,000.00	91,717,801.00	11,087,474,778.00	19.86	1,205,236,890.00	3,878,386,945.00	6.95
3-3-1-15	Bogotá Mejor para todos	55,825,720,000.00	0.00	0.00	55,825,720,000.00	0.00	55,825,720,000.00	91,717,801.00	11,087,474,778.00	19.86	1,205,236,890.00	3,878,386,945.00	6.95
3-3-1-15-01	Pilar Igualdad de calidad de vida	8,318,033,000.00	0.00	0.00	8,318,033,000.00	0.00	8,318,033,000.00	988,753.00	3,704,230,859.00	44.53	328,801,113.00	1,483,096,178.00	17.83
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	476,738,000.00	0.00	0.00	476,738,000.00	0.00	476,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-02-1468	Desarrollo Integral y buen trato para los niños y niñas	476,738,000.00	0.00	0.00	476,738,000.00	0.00	476,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	4,056,406,000.00	0.00	0.00	4,056,406,000.00	0.00	4,056,406,000.00	988,753.00	3,482,350,859.00	85.85	301,066,113.00	1,410,796,010.00	34.78
3-3-1-15-01-03-1475	Envejecimiento digno, activo y feliz	3,628,672,000.00	0.00	0.00	3,628,672,000.00	0.00	3,628,672,000.00	988,753.00	3,447,550,859.00	95.01	298,311,113.00	1,401,516,010.00	38.62
3-3-1-15-01-03-1477	Ayudas para la calidad de vida de personas con discapacidad	427,734,000.00	0.00	0.00	427,734,000.00	0.00	427,734,000.00	0.00	34,800,000.00	8.14	2,755,000.00	9,280,000.00	2.17
3-3-1-15-01-07	Inclusión educativa para la equidad	435,345,000.00	0.00	0.00	435,345,000.00	0.00	435,345,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07-1479	Dotaciones pedagógicas para el aprendizaje y la felicidad	435,345,000.00	0.00	0.00	435,345,000.00	0.00	435,345,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	3,349,544,000.00	0.00	0.00	3,349,544,000.00	0.00	3,349,544,000.00	0.00	221,880,000.00	6.62	27,735,000.00	72,300,168.00	2.16
3-3-1-15-01-11-1480	Cultura, recreación y deporte para la participación y la formación	3,349,544,000.00	0.00	0.00	3,349,544,000.00	0.00	3,349,544,000.00	0.00	221,880,000.00	6.62	27,735,000.00	72,300,168.00	2.16
3-3-1-15-02	Pilar Democracia urbana	31,541,532,000.00	0.00	0.00	31,541,532,000.00	0.00	31,541,532,000.00	0.00	1,090,550,966.00	3.46	108,557,183.00	276,316,517.00	0.88
3-3-1-15-02-17	Espacio público, derecho de todos	5,024,315,000.00	0.00	0.00	5,024,315,000.00	0.00	5,024,315,000.00	0.00	326,910,966.00	6.51	19,200,000.00	52,360,000.00	1.04
3-3-1-15-02-17-1488	Parques Incluyentes y Democráticos para la participación ciudadana	5,024,315,000.00	0.00	0.00	5,024,315,000.00	0.00	5,024,315,000.00	0.00	326,910,966.00	6.51	19,200,000.00	52,360,000.00	1.04
3-3-1-15-02-18	Mejor movilidad para todos	26,517,217,000.00	0.00	0.00	26,517,217,000.00	0.00	26,517,217,000.00	0.00	763,640,000.00	2.88	89,357,183.00	223,956,517.00	0.84

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-02-18-1490	Movilidad y espacios públicos para el disfrute de la ciudadanía	26,517,217,000.00	0.00	0.00	26,517,217,000.00	0.00	26,517,217,000.00	0.00	763,640,000.00	2.88	89,357,183.00	223,956,517.00	0.84
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	3,349,543,000.00	0.00	0.00	3,349,543,000.00	0.00	3,349,543,000.00	0.00	133,760,000.00	3.99	16,720,000.00	43,408,001.00	1.30
3-3-1-15-03-19	Seguridad y convivencia para todos	2,791,286,000.00	0.00	0.00	2,791,286,000.00	0.00	2,791,286,000.00	0.00	133,760,000.00	4.79	16,720,000.00	43,408,001.00	1.56
3-3-1-15-03-19-1495	Espacios seguros y confiables para la convivencia	2,791,286,000.00	0.00	0.00	2,791,286,000.00	0.00	2,791,286,000.00	0.00	133,760,000.00	4.79	16,720,000.00	43,408,001.00	1.56
3-3-1-15-03-20	Fortalecimiento del Sistema de Protección Integral a Mujeres Víctimas de Violencia - SOFIA	558,257,000.00	0.00	0.00	558,257,000.00	0.00	558,257,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-20-1496	El Derecho de las mujeres a una vida libre de violencia	558,257,000.00	0.00	0.00	558,257,000.00	0.00	558,257,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	1,172,340,000.00	0.00	0.00	1,172,340,000.00	0.00	1,172,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-05-31	Fundamentar el desarrollo económico en la generación y uso del conocimiento para mejorar la competitividad de la Ciudad Region	1,172,340,000.00	0.00	0.00	1,172,340,000.00	0.00	1,172,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-05-31-1498	El emprendimiento para la construcción de la paz y la felicidad	1,172,340,000.00	0.00	0.00	1,172,340,000.00	0.00	1,172,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	1,116,514,000.00	0.00	0.00	1,116,514,000.00	0.00	1,116,514,000.00	0.00	87,374,922.00	7.83	7,200,000.00	19,753,334.00	1.77
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	1,116,514,000.00	0.00	0.00	1,116,514,000.00	0.00	1,116,514,000.00	0.00	87,374,922.00	7.83	7,200,000.00	19,753,334.00	1.77
3-3-1-15-06-38-1500	Territorio sostenible con participación social	1,116,514,000.00	0.00	0.00	1,116,514,000.00	0.00	1,116,514,000.00	0.00	87,374,922.00	7.83	7,200,000.00	19,753,334.00	1.77
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	10,327,758,000.00	0.00	0.00	10,327,758,000.00	0.00	10,327,758,000.00	90,729,048.00	6,071,558,031.00	58.79	743,958,594.00	2,055,812,915.00	19.91
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	10,327,758,000.00	0.00	0.00	10,327,758,000.00	0.00	10,327,758,000.00	90,729,048.00	6,071,558,031.00	58.79	743,958,594.00	2,055,812,915.00	19.91
3-3-1-15-07-45-1501	Buen gobierno para estimular la participación social	8,373,858,000.00	0.00	0.00	8,373,858,000.00	0.00	8,373,858,000.00	90,729,048.00	5,847,718,031.00	69.83	715,978,594.00	1,985,313,581.00	23.71
3-3-1-15-07-45-1529	Empoderamiento Social con Corresponsabilidad	1,953,900,000.00	0.00	0.00	1,953,900,000.00	0.00	1,953,900,000.00	0.00	223,840,000.00	11.46	27,980,000.00	70,499,334.00	3.61
3-3-6	OBLIGACIONES POR PAGAR	57,630,657,000.00	0.00	-5,697,172,966.00	51,933,484,034.00	0.00	51,933,484,034.00	-933,223,332.00	51,000,260,702.00	98.20	1,439,836,349.00	8,357,375,745.00	16.09
3-3-6-15	Bogotá Mejor para todos	40,388,220,000.00	0.00	-3,431,627,239.00	36,956,592,761.00	0.00	36,956,592,761.00	-6,813,518.00	36,949,779,243.00	99.98	675,295,800.00	6,732,235,990.00	18.22
3-3-6-15-01	Pilar Igualdad de calidad de vida	4,872,760,000.00	0.00	-868,945,683.00	4,003,814,317.00	0.00	4,003,814,317.00	0.00	4,003,814,317.00	100.00	456,734,548.00	870,165,280.00	21.73

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**


05-06-2018  
03:11

ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA		MES: MAYO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	802,498,000.00	0.00	-14,970,214.00	787,527,786.00	0.00	787,527,786.00	0.00	787,527,786.00	100.00	35,018,670.00	160,699,112.00	20.41
3-3-6-15-01-02-1468	Desarrollo Integral y buen trato para los niños y niñas	802,498,000.00	0.00	-14,970,214.00	787,527,786.00	0.00	787,527,786.00	0.00	787,527,786.00	100.00	35,018,670.00	160,699,112.00	20.41
3-3-6-15-01-03	Igualdad y autonomía para una Bogotá incluyente	1,067,493,000.00	0.00	-657,181,812.00	410,311,188.00	0.00	410,311,188.00	0.00	410,311,188.00	100.00	0.00	33,349,882.00	8.13
3-3-6-15-01-03-1475	Envejecimiento digno, activo y feliz	661,410,000.00	0.00	-629,109,146.00	32,300,854.00	0.00	32,300,854.00	0.00	32,300,854.00	100.00	0.00	29,154,548.00	90.26
3-3-6-15-01-03-1477	Ayudas para la calidad de vida de personas con discapacidad	406,083,000.00	0.00	-28,072,666.00	378,010,334.00	0.00	378,010,334.00	0.00	378,010,334.00	100.00	0.00	4,195,334.00	1.11
3-3-6-15-01-07	Inclusión educativa para la equidad	398,817,000.00	0.00	-95.00	398,816,905.00	0.00	398,816,905.00	0.00	398,816,905.00	100.00	0.00	0.00	0.00
3-3-6-15-01-07-1479	Dotaciones pedagógicas para el aprendizaje y la felicidad	398,817,000.00	0.00	-95.00	398,816,905.00	0.00	398,816,905.00	0.00	398,816,905.00	100.00	0.00	0.00	0.00
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	2,603,952,000.00	0.00	-196,793,562.00	2,407,158,438.00	0.00	2,407,158,438.00	0.00	2,407,158,438.00	100.00	421,715,878.00	676,116,286.00	28.09
3-3-6-15-01-11-1480	Cultura, recreación y deporte para la participación y la formación	2,603,952,000.00	0.00	-196,793,562.00	2,407,158,438.00	0.00	2,407,158,438.00	0.00	2,407,158,438.00	100.00	421,715,878.00	676,116,286.00	28.09
3-3-6-15-02	Pilar Democracia urbana	28,076,673,000.00	0.00	-1,138,249,022.00	26,938,423,978.00	0.00	26,938,423,978.00	0.00	26,938,423,978.00	100.00	34,604,155.00	5,067,103,492.00	18.81
3-3-6-15-02-17	Espacio público, derecho de todos	7,839,763,000.00	0.00	-529,820,846.00	7,309,942,154.00	0.00	7,309,942,154.00	0.00	7,309,942,154.00	100.00	0.00	9,086,666.00	0.12
3-3-6-15-02-17-1488	Parques Incluyentes y Democráticos para la participación ciudadana	7,839,763,000.00	0.00	-529,820,846.00	7,309,942,154.00	0.00	7,309,942,154.00	0.00	7,309,942,154.00	100.00	0.00	9,086,666.00	0.12
3-3-6-15-02-18	Mejor movilidad para todos	20,236,910,000.00	0.00	-608,428,176.00	19,628,481,824.00	0.00	19,628,481,824.00	0.00	19,628,481,824.00	100.00	34,604,155.00	5,058,016,826.00	25.77
3-3-6-15-02-18-1490	Movilidad y espacios públicos para el disfrute de la ciudadanía	20,236,910,000.00	0.00	-608,428,176.00	19,628,481,824.00	0.00	19,628,481,824.00	0.00	19,628,481,824.00	100.00	34,604,155.00	5,058,016,826.00	25.77
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	2,911,372,000.00	0.00	802,764,093.00	3,714,136,093.00	0.00	3,714,136,093.00	0.00	3,714,136,093.00	100.00	2,820,000.00	20,183,984.00	0.54
3-3-6-15-03-19	Seguridad y convivencia para todos	2,314,411,000.00	0.00	829,447,035.00	3,143,858,035.00	0.00	3,143,858,035.00	0.00	3,143,858,035.00	100.00	2,820,000.00	12,084,000.00	0.38
3-3-6-15-03-19-1495	Espacios seguros y confiables para la convivencia	2,314,411,000.00	0.00	829,447,035.00	3,143,858,035.00	0.00	3,143,858,035.00	0.00	3,143,858,035.00	100.00	2,820,000.00	12,084,000.00	0.38
3-3-6-15-03-20	Fortalecimiento del Sistema de Protección Integral a Mujeres Víctimas de Violencia - SOFIA	596,961,000.00	0.00	-26,682,942.00	570,278,058.00	0.00	570,278,058.00	0.00	570,278,058.00	100.00	0.00	8,099,984.00	1.42
3-3-6-15-03-20-1496	El Derecho de las mujeres a una vida libre de violencia	596,961,000.00	0.00	-26,682,942.00	570,278,058.00	0.00	570,278,058.00	0.00	570,278,058.00	100.00	0.00	8,099,984.00	1.42
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	1,007,798,000.00	0.00	-850,785,832.00	157,012,168.00	0.00	157,012,168.00	0.00	157,012,168.00	100.00	0.00	57,073,605.00	36.35
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	1,007,798,000.00	0.00	-850,785,832.00	157,012,168.00	0.00	157,012,168.00	0.00	157,012,168.00	100.00	0.00	57,073,605.00	36.35

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA		MES: MAYO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-3-6-15-06-38-1500	Territorio sostenible con participación social	1,007,798,000.00	0.00	-850,785,832.00	157,012,168.00	0.00	157,012,168.00	0.00	157,012,168.00	100.00	0.00	57,073,605.00	36.35
3-3-6-15-07	Eje transversal Gobierno legitimo, fortalecimiento local y eficiencia	3,519,617,000.00	0.00	-1,376,410,795.00	2,143,206,205.00	0.00	2,143,206,205.00	-6,813,518.00	2,136,392,687.00	99.68	181,137,097.00	717,709,629.00	33.49
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	3,519,617,000.00	0.00	-1,376,410,795.00	2,143,206,205.00	0.00	2,143,206,205.00	-6,813,518.00	2,136,392,687.00	99.68	181,137,097.00	717,709,629.00	33.49
3-3-6-15-07-45-1501	Buen gobierno para estimular la participación social	2,673,685,000.00	0.00	-1,301,959,051.00	1,371,725,949.00	0.00	1,371,725,949.00	-184.00	1,371,725,765.00	100.00	181,137,097.00	709,929,628.00	51.75
3-3-6-15-07-45-1529	Empoderamiento Social con Corresponsabilidad	845,932,000.00	0.00	-74,451,744.00	771,480,256.00	0.00	771,480,256.00	-6,813,334.00	764,666,922.00	99.12	0.00	7,780,001.00	1.01
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	17,242,437,000.00	0.00	-2,265,545,727.00	14,976,891,273.00	0.00	14,976,891,273.00	-926,409,814.00	14,050,481,459.00	93.81	764,540,549.00	1,625,139,755.00	10.85
4	DISPONIBILIDAD FINAL	0.00	0.00	6,327,019,122.00	6,327,019,122.00	0.00	6,327,019,122.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL GASTOS + DISPONIBILIDAD FINAL</b>	<b>117,150,573,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,150,573,000.00</b>	<b>0.00</b>	<b>117,150,573,000.00</b>	<b>-28,262,373.00</b>	<b>64,463,466,570.00</b>	<b>55.03</b>	<b>2,845,928,829.00</b>	<b>12,914,363,591.00</b>	<b>11.02</b>

  
**ANGELA VIANNEY ORTIZ BOLDAN**  
**ALCALDESA LOCAL DE ENGATIVA**  
**CC No. 52989632 DE BOGOTÁ**  
**Teléfono: 2916670**

  
**JULIO CESAR BARRERA ROMERO**  
**RESPONSABLE DE PRESUPUESTO**  
**CC No. 79703828 DE BOGOTÁ**  
**Teléfono: 2916670 EXT 2427**